

SAMPLE -- 2020 Sustainable Groundwater Management Watershed Coordinator Program: BUDGET DETAIL

Line Item	Hourly rate/unit cost	Number of hours/miles	Grant total cost	Number of match hours/miles	Match (cash or in-kind)
Direct Costs					
Watershed Coordinator A (salary and benefits or billable rate)	\$40	3120	\$ 124,800.00	1000	\$ 40,000.00
Watershed Coordinator B (salary and benefits or billable rate)	\$40	3120	\$ 124,800.00	1000	\$ 40,000.00
Subtotal		6240	\$249,600.00	2000	\$80,000.00
Technical Support (list type and cost)					
GIS mapping	\$50.00	0	\$ -	300	\$ 15,000.00
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
Subtotal		0	\$0.00	300	\$15,000.00
Travel (in state only, mileage, parking, etc. at current State rates)					
Mileage	\$0.575	5000	\$ 2,875.00	5000	\$ 2,875.00
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
Subtotal			\$2,875.00	5000	\$2,875.00
Supplies					
Office supplies			\$ 500.00		\$ 500.00
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
Subtotal			\$500.00		\$500.00
Equipment					
Laptop			\$ 1,000.00		\$ -
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
Subtotal			\$1,000.00		\$0.00
Software					
MS Office			\$ 300.00		\$ -
			\$ -		\$ -
			\$ -		\$ -
			\$ -		\$ -
Subtotal			\$300.00		\$0.00
Other (i.e. workshop fees)					
Workshop registraion fees			\$ 500.00		\$ 500.00
Prorated office space	\$200.00			36	\$ 7,200.00
			\$ -		\$ -
			\$ -		\$ -
Subtotal			\$500.00	36	\$7,700.00
Grant Subtotal			\$254,775.00		\$106,075.00
Administrative Costs (max 25% of grant funding or federally negotiated rate)*			\$ 45,225.00		\$ 18,400.00
Total			\$300,000.00		\$124,475.00

*Please explain what will be included in the administrative costs in the budget narrative portion of the application.