

San Joaquin County Resource Conservation District

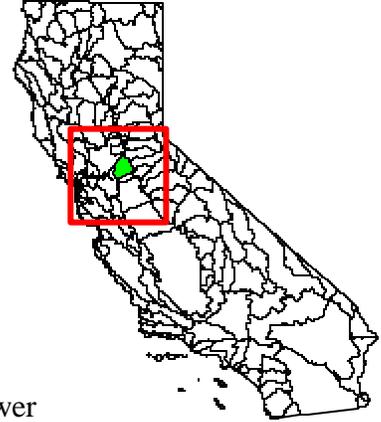
Lower Cosumnes & Lower Mokelumne River Watershed

Amount Funded: \$47,668

Match Provided: \$16,250

Additional Funding Obtained to Date: \$25,000

Watershed Coordinator: John Brodie



Watershed Goal: To improve water quality and biodiversity in the Lower Mokelumne River Watershed.

Watershed Coordinator Objectives and Progress

Objective: Reduce non-point source pollution through an integrated voluntary, stewardship approach using the Lower Mokelumne River Watershed Stewardship Plan (LMSP) Citizen's Water Quality Improvement Program, Self-Assessment-Action Plan Program, and Riparian Restoration Program.

- Continued to coordinate the quarterly meetings of the LMSP Steering Committee. The committee met in April and May. The committee continues to work on the Watershed Stewardship Plan.
- Met with landowners and stakeholders in the watershed to generate interest in riparian restoration projects along the Lower Mokelumne River. These meetings have been and will continue to be conducted in conjunction with partners from the Lodi-Woodbridge Winegrape Commission (LWWC) and the East Bay Municipal Utility District (EBMUD).
- Due to upcoming changes to the Agricultural Waiver for runoff from irrigated farm land, the coordinator will now focus citizen monitoring efforts with urban/suburban landowners. The coordinator is working with the San Joaquin Watershed Education Partnership (SJWEP), which is affiliated with the Adopt-A-Watershed Program, to gain access to landowners.
- Developing a closer relationship with the Lodi Storm Drain detectives. Sponsored by the city of Lodi, high school students collect basic data on turbidity, temperature, suspended solids, etc.
- Continued to serve on the CALFED Bay-Delta Authority's Public Advisory Committee Watershed Subcommittee. The coordinator hosted a subcommittee "Road Show" tour of the Mokelumne River Watershed in April.



A Mokelumne River restoration site

Performance Measure: Three hundred acres enrolled in Water Quality Improvement Program (WQIP). Twelve individual citizens/landowners trained for monitoring. Twelve action plans developed and implemented in response to WQIP. Improvement of water quality (e.g., decreases in temperature, decreased dissolved solids, decreased concentrations of toxic chemicals, increased species diversity, etc.).

- There are some challenges relating to the measurables for this grant. There is no “WQIP” program currently available through USDA NRCS. However, there are several programs through EQIP that target water quality/water usage. The NRCS Stockton Service Center reports the following acreages currently operating or signed up in the Lower Mokelumne River Watershed:

520 acres -- irrigation projects
758 acres -- dairy wastewater projects
372 acres -- erosion reduction projects

- In addition to these numbers, the following projects have been approved for funding in the coming months:

442 acres – irrigation projects
201 acres – dairy wastewater projects
15.5 acres – erosion reduction projects



Mokelumne River gravel enhancement site for salmon restoration

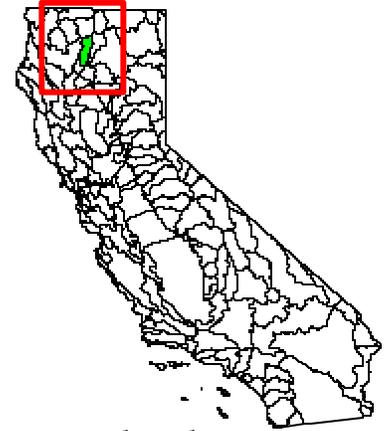
Grant Funding Received/Pending:

This quarter, submitted a grant request totaling \$4.6 million dollars through the department of water resources consolidated request for concept proposals. This request was submitted with the San Joaquin County RCD (SJCRCRCD) as the lead agency in cooperation with the Lodi-Woodbridge Winegrape Commission (LWWC) and the city of Lodi.

Last quarter, two funding requests were submitted by the watershed coordinator. The first request was for about \$115,000 from the US Fish and Wildlife Service’s Private Land Stewardship Grant Program. The second was for an estimated \$1.6 million dollars from the California Department of Water Resources Flood Protection Corridor Program. No money was received from the US Fish and Wildlife Service’s Private Land Stewardship Grant Program, and the request to the California Department of Water Resources Flood Protection Corridor Program was withdrawn after it was learned that securing conservation easements was a requirement for funding.

Shasta Valley Resource Conservation District

Sacramento Headwaters (Sub-basin) Watershed



Amount Funded: \$64,894

Match Provided: \$21,631

Additional Funding Obtained to Date: \$38,000

Watershed Coordinator: Vince Cloward

Watershed Coordinator Goals, Objectives and Progress

Watershed Goal 1.2: Provide local leadership for identification of resource needs and implementation of chosen solutions.

Objective 1: Increased public participation and ownership of watershed needs and solutions.

- Designed a field workshop that will take place at the upcoming regional watershed stakeholders meeting. This year's event is titled "A River Dialogue." Completed meeting design, outreach, materials, and agenda.
- Initiated a Mossbrae trail action plan to explore alternative routes to Mossbrae Falls in Dunsmuir. Met with railroad, City of Dunsmuir officials and Siskiyou County Supervisors and submitted a collaborative agreement for consideration.
- Produced and distributed four press releases: a community water quality release in response to a contamination of a local creek, advertising an upcoming Watershed Roundtable, and two releases associated with the Upper Sacramento River Exchange Inc. annual River Clean-up.
- Completed a public access video on the River Exchange and our conservation programming, and a *Living History* video, which will also play on public access television.



*Living History
Watershed Tour*

Performance Measure: Meeting minutes; number of participants; meeting evaluation documentation by participants; article reprints; media coverage report; track number of sign-ups to CRMP; track number of sign-ups/attendees at RCD or CALFED sponsored meetings or hearings; identify needs and record solutions to those watershed needs, record groups participating, provide attendance lists to participants and compile a resource database for the public; survey participants to assess program effectiveness.

Watershed Goal 2.1: Support and encourage (facilitate) educational activities in the district at all levels of education.

Objective 1: Design and facilitate conservation, restoration and stewardship activities in partnership with the RCD, Forest Service and other agencies, and Siskiyou County Office of Education.

- Designed a curriculum dissemination plan. Will work with World Wildlife Fund to identify needs, disseminate information, coordinate teacher training, and evaluate program effectiveness.
- Coordinated 13 restoration field trips for high school students. Field subject matter included: animal adaptations; wildlife habitats; aquatic insects and river environments; stream assessments; and native plants and seeds.
- Conducted 20 presentations and tours. Presentations included: native birds and nesting habitats; animal skull and adaptations; stewardship; and watershed awareness and education. Approximately 400 students served.

Performance Measure: Provide an educational partners group and implement watershed educational programs involving a minimum of 3,000 students and teachers; survey students as to what they learned, or will take time to share; survey teachers as to their evaluation and effectiveness of classroom presentations and fieldtrips. Evaluate the program annually with all educational and resource groups.

Watershed Goal 3.4: Promote and facilitate improved water quality (awareness).

Objective 1: Increased public awareness of water quality standards, impacts, and monitoring in the sub-basin.

- Designed a community riparian planting and blackberry removal field trip.
- Completed all plantings for Phase II of the Riparian Riprap Restoration Project on the Upper Sacramento River. A total of 3,165 willows were planted in the riprap at 22 sites. All monitoring has been completed.



Community outreach meeting

Performance Measure: Numbers of participants, documentation of training agendas and evaluations, article reprints and media coverage report. Report and publish water quality monitoring data to partners, agencies, organizations and the public during forums, meetings, planning groups and provide information at the River Center for visitors.

Watershed Goal 3.5: Promote and facilitate the restoration, enhancement, and conservation of plant, fish and wildlife resources.

Objective 1: Increased public participation in improving the health of the watershed.

- Completed initial outreach for business sponsors and designed “Business’s that Care” mailer to support our annual river cleanup.
- Finished planning and design for two (2) community outings to Tauhindauli River Park.
- Consulted with a private landowner regarding a riverbank stabilization project.

- Designed an erosion control component to the Hatchery trail extension project at the Mount Shasta Hatchery.
- Coordinated a student field trip and vegetation planting workday at Tauhindauli Park.

Performance Measure: Documented participation; record of meeting agendas; workshop evaluations; create photographic display for public viewing at the River Exchange Center of successes of objective; track how participation and number of volunteers has increased since previous year. Monitor all restoration projects and provide quantitative results.

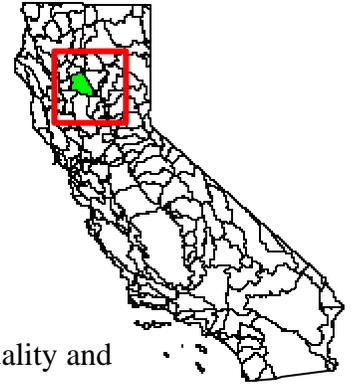
Additional Funding Obtained/Pending:

Received a \$28,000 grant from the Siskiyou County Resource Advisory Council for a community restoration project.

Received notification of a \$10,000 award from the National Fish and Wildlife Foundation for restoration work.

Tehama County Resource Conservation District

Sacramento-Lower Thomes Watershed



Amount Funded: \$57,110

Match Provided: \$14,361

Additional Funding Obtained to Date: \$35,777

Watershed Coordinator: Nani Teves

Watershed Goal: To improve upper watershed and riparian health, water quality and water quantity within the Tehama County RCD.

Watershed Coordinator Objectives and Progress

Objective 1: Assisting the Tehama County RCD in achieving their long-term goals for watershed health through information exchange and enhanced education and outreach activities.

- Collected four water quality samples and read 14 water levels.
- Completed rating curves for water level, TSS and turbidity for Reeds Creek and Red Bank Creek.
- Led wrap-up greenhouse activities with Reeds Creek School. Planned strategies with students to improve functionality of the greenhouse.
- Accompanied EPA representatives in the field to locate vernal pool monitoring sites and document them for work to be done once new owners of Action Tree Farm take possession of property.
- Submitted two grant pre-proposals to CALFED.



Monitoring treated Arundo on Brickyard Creek with CSU partner

Performance Measure: Mailing list for stakeholder meetings increased by 50 landowners and completion of project design for one greenhouse project.

Objective 2: Improve strategies for long-term planning and management of resources within the watershed.

- Website has been published on the internet and is updated on a regular basis. Website address is: www.tehamacountyrcd.org

Performance Measure: Active website and documented summary of past and present Westside watershed resources and conditions.

Objective 3: Provide assistance for an irrigation mobile laboratory.

- No new activity occurred toward this objective during the quarter.

Performance Measure: Successful completion of 21 irrigation evaluations and seasonal reports to agencies and landowners stating results of Mobile Lab activities including benefits to the watershed.

Objective 4: Work directly with CSU Chico to implement removal of *Arundo donax* and *Tamarix* as well as replace native vegetation in some riparian areas on Reeds and Red Bank Creeks.

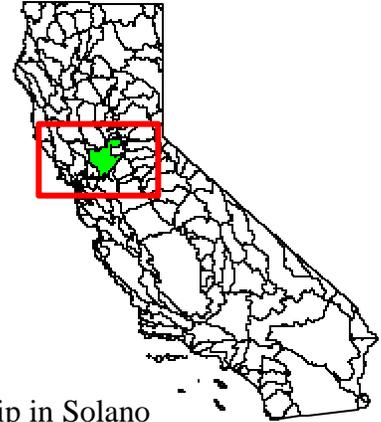
- Edited the Red Bank Creek *Arundo donax* and *Tamarix* Management Strategy and latest landowner letter to be sent out for this summer’s activities.
- Assisted CSU with monitoring *Arundo* eradication effort on Brickyard Creek.

Performance Measure: Landowner agreements in place for removal of approximately 35 acres of invasive plant species and monitoring forms completed for eradication sites.

Additional Funding Obtained/Pending:

<u>Proposal</u>	<u>Amount Requested</u>	<u>Status</u>
1. Research and prepare a fire plan for the western side of Tehama County.	\$35,777 from the U.S. Forest Service	Grant awarded and implementation begun
2. Inventory of wildland roads in Tehama and Glenn Counties	\$247,270 from CALFED	Pre-proposal under review
3. Develop a consolidated watershed management plan for watersheds west of the Sacramento River in Tehama County	\$460,775 from CALFED	Pre-proposal under review

Ulatis Resource Conservation District
(Name changed to Solano RCD)
Lower Sacramento River Watershed



Amount Funded: \$69,190
Match Provided: \$18,913
Additional Funding Obtained to Date: \$108,428
Watershed Coordinator: Kathleen Robins

Watershed Goal A: Promote Community-based Watershed Stewardship in Solano County

Watershed Coordinator Objectives and Progress

Objective A-1: Foster development, coordination and funding of local stewardship groups for Solano County creeks

- Held a successful, well attended Quarterly County Watershed Partnership Group Meeting in May.
- Hosted Grand Opening of our Watershed Friendly Demonstration Garden and held one Volunteer Work Day at the garden site.
- Continued to work with the three watershed groups, with the focus continuing to center on the Conditional Agricultural Runoff Waiver Extension passed by the Central Valley Regional Water Quality Control Board. The RCD is working with agency partners and a regional coalition to facilitate the formation of landowner group coalitions in the Ulatis and Dixon watersheds to respond to the monitoring requirements of the Waiver.
- In the last quarter, expanded the number of watershed stakeholder groups the RCD works with by two: the RCD has begun the process of working with the Fairfield Suisun Sewer District (FFSD) to develop a stakeholders group on the urban portion of Ledgewood Creek. The RCD is participating with the Sewer District and the cities of Fairfield and Suisun in developing a vision and process for creek stewardship, building on existing youth education programs and stakeholder interest.
- Held a watershed-wide meeting for all stakeholders about the Conditional Waiver and other issues facing County residents. The meeting was standing room only, attended by well over 100 people; 71 evaluations were returned at the event, with 97% of evaluators finding the information provided “very useful” and “pertinent to the management of their lands.”
- Added a new watershed group to the program; joining the Fairfield Suisun Sewer District (FFSD) in developing a proposal submitted to the Consolidated Request for pre-proposals released by the State Water Control Board, EPA and CALFED Watershed programs.



Watershed Coordinator Kathleen Robins at the new Watershed Friendly Demonstration Garden

Performance Measure: Three functioning local stewardship groups (each with at least 20 stakeholders); written work priority list of four projects for each group; monitoring protocol in hands of stakeholders; three grant proposals written to support work of each group.

- Eight grant proposals submitted thus far to support watershed work.

Objective A-2: Seek agency partnerships and funding to develop a “Welcome to the Watershed” stewardship orientation and training program for rural landowners

- Working closely with target agencies to seek funding for the “Welcome to the Watershed” program. Discussions regarding a potential partnership with the Solano Irrigation District have continued.
- The Watershed Friendly Demonstration Garden at the newly christened Conservation Education Center, is complete. The grand opening celebration was held on April 19th. The garden is the inspiration for and flagship project for our Welcome to the Watershed Program. The RCD now hosts volunteer work/learn days once a month at the Garden. Since January, 65 stakeholders have participated in these events.
- In May, the RCD submitted a proposal combining Welcome to the Watershed and the Farmer-written Farm Conservation Program to the Consolidated Request for pre-proposals released by the State Water Control Board and CALFED Watershed programs. We expect to hear if our proposal has been forwarded to the next round by the end of July.



Newly installed FARMS Tailwater Pond Demo Site, Solano County

Performance Measure: Eleven signed MOUs with stakeholder agencies and organizations in Solano County to support project; project description and workplan in hands of stakeholders; two grant proposals written to support and extend project.

- MOU signing is complete. Signatories include NRCS, Dixon RCD, Solano Irrigation District, Solano Water Agency, Suisun RCD, and Fairfield-Suisun Sewer District.
- Two grant proposals were submitted. Neither was selected for funding.

Objective A-3: Develop a farmer-written Farm Conservation Plan Program to help farmers develop watershed appropriate conservation plans and comply with USDA funding requirements.

- Submitted a proposal to the Great Valley LEGACI Program to support the Farm Conservation Plan Program. Proposal was selected for funding in June (see table below).
- Submitted a proposal to the Western SARE’s Research and Education Program to fully fund the project. Proposal was not funded (see table below).
- Have received supplemental funding from NRCS to support the outreach part of this program

- Plans for implementation of this project with partners Yolo County RCD and Dixon RCD are currently in process.

Performance Measure: Twenty field days yielding 20 completed farmer-written farm conservation plans; evaluations of process and product by the 20 participants and the 3 RCDs; documentation of 6 month follow-up with participants regarding actual usefulness of FCP with program improvement recommendations; write 3 grant proposals to support continuation and expansion of project.

- Four grant proposals written to support this component of the watershed program. The proposal to the Great Valley LEGACI Program was funded for \$32,120.

Watershed Goal B: Promote Cooperation and Information Sharing between Solano County Stakeholder Groups, Local Agency Personnel, Environmental Groups and Other Watershed Interests.

Objective B-1: Foster continued development of Countywide Watershed Partnership Group

- The Countywide Solano County Watershed Partnership Group met for its quarterly meeting in May; 24 agency stakeholders attended.
- The *Solano County Watershed Groups and Projects Compendium* is out for final review and will be published on RCD website by September.



Erosion at a stream restoration demo site on lower Putah Creek

Performance Measure: Six quarterly meeting of the Solano County Watershed Partnership Group; biannual updates of existing *Solano County Watershed Groups and Projects Compendium*; priority list of projects for the group to address; 4 grant proposals written to support those projects.

- The Solano County Watershed Partnership Group has meet 4 times so far.

Grant Funding Received/Pending:

Submitted five funding proposals, totaling \$534,421 to support watersheds throughout the county (objectives A-1, A-2 and A-3), awarded a total of \$108,428 to support various aspects of the project’s work-plan.

The RCD received directed action funds from US EPA to take over project management and stakeholder group facilitation of the Lake Berryessa Watershed Group. This group comprised stakeholders from three counties, federal agencies and local residents and interest groups. Its primary focus is water quality improvement in Lake Berryessa. The goal is to coordinate and develop a strong collaborative process by which stakeholders will determine interests and goals

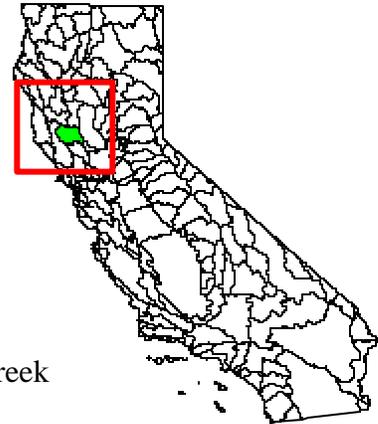
and set the agenda for activities to achieve these goals. The EPA award includes funds for both project management and group facilitation.

Proposal	Project Amount	Purpose	Status	Totals
Solano County Water Agency (submitted Qtr 4)	\$3,000 (potential annual funding)	Signage for the Solano County Watershed Friendly Demonstration Garden	Funded	Requested Quarter 4: \$535,521
Solano Irrigation District (submitted Qtr 4)	\$5,000 (potential annual funding)	Solano County Watershed Friendly Demonstration Garden Maintenance	Funded	
Natural Resources Conservation Service (submitted Qtr 4)	\$6,900	On-Farm Conservation Plan Program Outreach	Funded	
US Environmental Protection Agency (submitted Qtr 4)	\$43,500	Lake Berryessa Area Watershed Coordination	Funded	
Consolidated Pre-Proposal (SWRCB, CALFED, DWR, US-EPA, CA-EPA) (submitted Qtr 4)	\$477,121 (3 year project)	Fostering Watershed Stewardship Across Three Connected Watersheds	Pending approval to proceed to next round; final notification expected early 2004	Total Requested: \$1,243,175 (since 7/02)
Sustainable Communities Leadership Program (submitted Qtr 3)	\$11,366 (4 month project)	Summer Intern to Develop SRCO's response to the SWRCB's Conditional Ag Runoff Waiver	Funded	
US Environmental Protection Agency (submitted Qtr 3)	\$66,281	Welcome to the Watershed	Not funded	Funded: \$113,428 to date
US Environmental Protection Agency (submitted Qtr 3)	\$85,220	Welcome to the Watershed	Not funded	
5-Star Restoration Program (submitted Qtr 3)	\$6,542	Re-vegetate Lake Hermon, partnership with CA Native Plant Society	Funded	
Great Valley Center LEGACI (submitted Qtr 3)	\$32,120	Partially funds a series of farmer created On-Farm Conservation Plan workshops in Solano & Yolo Counties	Funded	
Sacramento Regional Water Quality Control Board (submitted Qtr 1)	\$108,886 (2 year project)	Remove noxious invasive and revegetate w/ watershed appropriate plants on a stretch of Alamo Creek	Pending Preliminary approval subject to litigation	
Western Sustainable Agricultural Research and Education (submitted Qtr 2)	\$157,529 (3 year project)	Funds a series of farmer created On-Farm Conservation Plan workshops in Solano & Yolo Counties	Not Funded	
National Fish and Wildlife Foundation Pulling Together Initiative (submitted Qtr 2)	\$90,486	Noxious Weed Mapping and Eradication	Not funded, referred to another funding program/ notification expected early 2004	

West Lake Resource Conservation District Upper Cache Creek Watershed

Amount Funded: \$75,912
Match Provided: \$19,758
Additional Funding Obtained to Date: \$489,810.80
Watershed Coordinator: Greg Dills

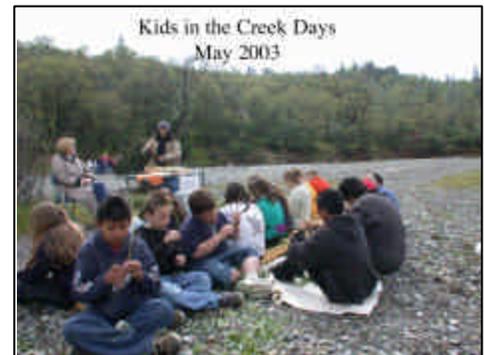
Watershed Goal: Improve watershed conditions on Upper Cache Creek tributaries.



Watershed Coordinator Objectives and Progress

Objective 1: Increase community involvement in watershed activities.

- Coordinated a fundraiser with the Big Valley CRMP.
- Assisted the Middle Creek CRMP with outreach activities at the Upper Lake “Wild West Days” event.
- Set up a display booth and assisted the Scotts Creek CRMP during the Robinson Rancheria Band of Pomo Indian’s annual “Earth Day” event.
- Working with the community to form the Cache Creek Watershed Forum. The first public meeting was held at which the WC provided the group with an in-depth presentation highlighting critical concerns and issues within the watershed.
- Presented information using PowerPoint to the Middletown Luncheon group, emphasizing the Big Valley CRMP and how that organization can benefit the local community.



Performance Measure: Six or more fund raising events/activities held, 6 or more grant applications submitted, one new CRMP formed, 12 PowerPoint presentations and 300 students involved in watershed education events.

- Created and presented one more PowerPoint Presentations about watershed protection and activities. To date 10 presentations have been created and presented.
- Over 260 students participated in watershed education events.

Objective 2: Improve stream channel conditions by reducing solid waste in the Upper Cache Creek tributaries.

- Contacted the local 4-H Coordinator to discuss the organization’s participation in upcoming creek clean up.
- District Directors have agreed to support the “Adopt-A-Creek” program. The WC will be promoting the project throughout the District.

Performance Measure: Minimum 60 cubic yards of rubbish and recyclables removed each year.

- The minimum yardage has been satisfied in this performance measurement. Additional trash that is collected further benefits the watershed.

Objective 3: Coordinate implementation of the Schindler Creek/High Valley CRMP stream bank restoration project.

- Final report submitted for the project.

Performance Measure: Two thousand twenty feet of streambank restoration implemented.

- All components for the Schindler Creek have been successfully completed.



Objective 4: Coordinate implementation of the Middle Creek Restoration Project.

- The Middle Creek Restoration Project has been successfully completed.

Performance Measure: Two streambank projects implemented.

- *This performance measurement has been met.*

Objective 5: Survey, map and begin eradication of *Arundo donax* in Lake County.

- Worked with local groups to address weed management issues throughout the watershed.
- Assisted the hand crew in removing *Arundo donax* on the Middle Creek

Performance Measure: Survey and map a minimum of 12 colonies of *A. donax* and perform eradication.

- Survey of Clear Lake has revealed 87 infestation sites at this stage of the survey.
- The total number of sites eradicated to date: Middle Creek, 8 sites; Alley Creek, 8 sites; Clover Creek, 9 sites; Morrison Creek, 1 site.

Objective 6: Establish Biological and Habitat Assessment Citizen Monitoring Team.

- Held a combined introductory and advanced water quality-monitoring workshop. The event was hosted by a local vineyard, the RCDs, and the Upper Putah Creek Stewardship's Citizen Water Quality Monitoring Team.
- Completed the identification of locations that are to be monitored and used for sampling purposes.

Performance Measure: Establish 6 monitoring sites for annual sampling of water quality in the Clear Lake Basin.

- Identified five sites where monitoring will take place.

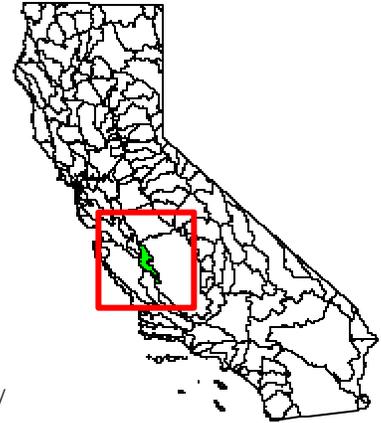
Objective 7: Coordinate natural resource management efforts with BLM on the Cow Mt. Recreation Area, specifically in Eight Mile Valley.

- Coordinated native grass seed collection activities. Participants included CRMP members and high school students.
- Met with BLM to review preliminary drawings and to assist in the mapping of Eight Mile Valley.

Performance Measure: Completed the watershed assessment and a portion of the post and cable project has been performed.



Westside Resource Conservation District
Upper Los Gatos-Avenal
(Sub-watershed: Arroyo Pasajero)



Amount Funded: \$36,222
Match Provided: \$11,000
Additional Funding Obtained to Date: \$155,000
Watershed Coordinator: Linda Ballentine

Watershed Goal: To improve the water quality of the Arroyo Pasajero/
Domengine Watershed and protect the California Aqueduct by reducing erosion,
sedimentation and flooding.

Watershed Coordinator Objectives and Progress

Objective 1: To increase the visibility of the Arroyo Pasajero CRMP among landowners,
agencies and other organizations.

- Solicited landowners who are not currently involved in the CRMP. Added two landowners who had been previously inactive to the CRMP.
- Secured permit necessary for the monitoring stations to be installed along the river.



*Stakeholders survey river for
Tamarisk infestation*

Performance Measure: Increased attendance and involvement in CRMP; new names added to mailing list; development of three additional ranch plans which identify conservation practices that relieve erosion and flooding.

Objective 2: Improve watershed conditions in the Arroyo Pasajero
by reducing erosion and flooding.

- Worked with landowners to implement a weed-monitoring program.
- Will begin collecting rain gauge data next quarter.

Performance Measure: Implementation and support of monitoring practices that result in the collection of data that indicates reduction in sediment erosion and flooding in the Arroyo Pasajero.

Objective 3: Procure funding for CRMP landowner watershed improvement project implementation.

- Submitted a proposal for Proposition 13/50 funding.
- Continued to research grant sources and provide landowners with relevant information.

Performance Measure: Obtain funding to support the implementation of ranch plans and monitoring plans through 2004.

Objective 4: Plan and hold education and outreach events.

- Coordinating with the California Rangeland Trust to hold a joint event in the fall.
- Held a Weed Monitoring workshop, which was attended by over twenty people.

Performance Measure: Increased awareness of the Stewards of the Arroyo Pasajero CRMP activities, create attendance at meetings, workshops and tours.

Additional Funding Obtained/Pending:

Submitted the following grants:

- \$200,000 NFWF “Putting It Together” grant for an NRCS matching grant.
- \$335,000 Pre-proposal for Proposition 13/50 funding.